

2021/22

ANNUAL REPORT

MISSION STATEMENT:

William and Catherine Booth University College, a Christian university college rooted in The Salvation Army's Wesleyan theological tradition, brings together Christian faith, rigorous scholarship and a passion for service. The University College educates students to understand the complexities of our world, to develop the knowledge and skills necessary to be active contributors to society, and to know how Christian faith compels them to bring hope, social justice and mercy into our world.

2021/22 fiscal year Board of Trustees

- Chair:** BGen (Ret'd) Linda Colwell – until June 2021
- Chair:** Lt. Col. John Murray – effective June 2021
- Vice-Chair:** Colonel Edward Hill – until May 2021
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- Member:** Dr. Ellen Melis – effective May 2021
- Member:** Lt. Col. Anne-Florence Tursi – effective July 2021

Booth University College is grateful for the generous support it receives from a number of organizations. The funds provided allow the University College to extend its reach and to improve the quality of education available to its students. Thanks to their support, we have been able to serve students from Winnipeg, across Canada and from around the world.



BOOTH
UNIVERSITY
COLLEGE

Dear Friends,

You made it possible! Your support put books on the library shelves and students in classes at Booth University College. It gave students shelter and food and made their academic assistance achievable.

The 2021-2022 year was deeply steeped in COVID and uncertainty. Your financial assistance meant that there was one less variable for students. Booth UC helped along the way too, with a vibrant and virtual student year. We held awareness weeks on topics ranging from Indigenous Perspectives to Heritage Days. There were four Earl Robinson Memorial Lectures and three Toolkit Talks, engaging our community around the world. And once again, we gathered virtually for Convocation and saw our graduates proudly step forward into the waiting world, certain that they were equipped for the adventure ahead. Our commitment of Education for a Better World should have an asterisk that says, "Made possible by the love, support and dedication of our marvelous community, through the grace of God." You are an integral part of our community, and we thank you for your kindness for helping to make it all possible.

May God continue to provide His guiding presence to us all,

Susan

Lieut. Colonel (Dr) Susan L van Duinen
President: Booth University College

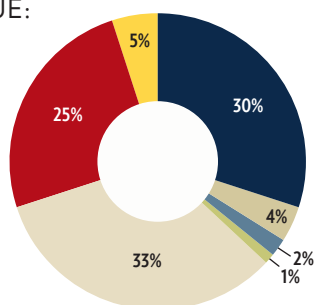


TOTAL SCHOLARSHIPS & BURSARIES AWARDED

\$213,178.32

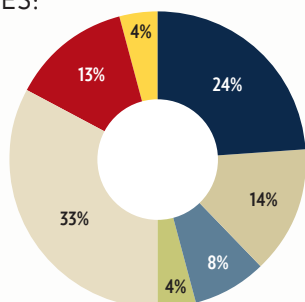
OPERATING FUND ACTIVITIES

REVENUE:



■ Tuition/Fees	\$ 2,378,415
■ Auxiliary Enterprises	\$ 322,344
■ Room & Board	\$ 137,064
■ Donations & Private Gifts	\$ 89,489
■ Allocation from other Salvation Army Entities	\$ 2,675,839
■ Interest on Funds and other Grants from THQ	\$ 2,045,319
■ Province of Manitoba Grant	\$ 393,600
Total Revenue	\$ 8,042,070

EXPENSES:



■ Instruction	\$ 1,343,657
■ Academic Support	\$ 759,546
■ School for Continuing Studies	\$ 440,207
■ Student Development	\$ 244,866
■ Institution Support	\$ 1,855,948
■ Operations & Maintenance	\$ 740,224
■ Hospitality Services	\$ 216,104
Total Expenses	\$ 5,600,552

Net Income before Undernoted
\$ 2,441,518

Net Transfer from Restricted Funds
\$ -2,086,809

Net Addition to Current Fund Balance
\$ 354,709

Auditing Firm: KPMG
Full audited Financial Statements are available from Booth UC Management

Booth University College is grateful for the support it receives annually from many generous donors. A special thank you to the following who gave during the period from April 1, 2021 to March 31, 2022.

(Listed in alphabetical order.)

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